

ANNUAL REPORT

2021



KMSS

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Annual Report 2021

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Award of Individual & Institutional Recognition**Success Story**



PRESIDENT'S FOREWORD



Our world has never felt more different and more threatened in the short span of time that the COVID-19 pandemic has ruined lives, economies and directions alike. In addressing the effect, governments, policymakers, business leaders, NGOs and citizens all have had to struggle with the real-time challenges of lives and livelihoods. For KMSS, responding was principally imperative considering our mission to help the community. The reach of this virus is global, but its impact has been disproportionate on people living in poverty and those on the margins of society - precisely the groups KMSS is being worked since the beginning. Fortunately, with the help of our project donors, we managed to contribute to COVID-19 emergency response by awareness-raising campaign, food, IPC & PPE distribution, etc.

Needless to say, for over two decades, our work at KMSS has contributed to Build a healthy society where all people are able to meet basic human needs full of joy and peace. What would a hunger-free healthy world look like? A world where everyone will be treated equally regardless of color, gender and socio-economic status. We all need to push ahead and find new ways to build that world and we must be steadfast in our struggle to create an equitable society. KMSS is committed to serving oppressed, poor, and vulnerable communities.

Promote full human transformation and bring positive changes in their lives that eventually contribute to complete sustainable development. We must respond to the emergency needs of the target community especially promising youth, children and women that affecting them physically, mentally, and environmentally.

Dr. Md. Mostafa Kamal
President
KMSS



LETTER FROM THE EXECUTIVE DIRECTOR

The year 2020-2021 was a notable year for KMSS's growth towards accomplishing its comprehensive goals despite the devastating effects of COVID-19. Mountain of challenges was there to climb this year for all of us living today. But KMSS is constantly keen on captivating the means of expansion showing respect to its core norms and values, no matter what. The Strategic and Development Plan of KMSS is equipped under the light of the Sustainable Development Goals (SDGs). Thus, the Organization is subsequently operational passionately for the socio-economic development of the hardcore and ultra-poor population, particularly for women and children.

This year's Annual Report is anticipated to the key activities and accomplishments of KMSS. Following the key principles and strategic values, KMSS has been implementing 10 projects under 5 major thematic areas: Drug & HIV/AIDS Prevention Program, Health Care Program, Human Rights and Good Governance, Economic Development, and Informal Education. Henceforth the yearly report is an intense effort by KMSS to present its engagements to project participants and various stakeholders concentrating our transparency as well as the accountability with success and failure vis-à-vis.

Besides, I would like to convey my deepest gratitude to the President, Executive Committee Members, and General Body Members for their true efforts in terms of providing policy-level decisions over the year. Moreover, I would like to acknowledge all Development Partners, Development Agencies, Government Officials, NGOs, CBOs, and all Stakeholders who have provided their continuous support.

By the grace of Almighty, KMSS steps towards 25 years with a theme 'Success Past: Dream Ahead'. Lastly, KMSS stubbornly looks forward to addressing new challenges with enthusiasm in the years to come.



Afroza Akhter Monju
Executive Director
KMSS



KMSS at a Glimpse

Background

KMSS started its activities with its very own resources at Khulna in 1997. Since the beginning, it has been working for improving the socio-economic conditions of the by-passed, disadvantaged, and most vulnerable population predominantly the women and children in rural and urban areas through different program interventions. As a national NGO, KMSS is now implementing its interventions at 12 districts covering 5 Divisions of Bangladesh. In addition, by implementing a multi-country exchange project at New Delhi of India and Phnom Penh of Cambodia as a Coordinating Partner, KMSS expanded its development activities internationally as well.

Vision

To build a healthy society, where all people are able to meet basic human needs with full joy and peace.

Mission

Be committed to serving oppressed, poor, and vulnerable communities. Promote full human transformation and bring positive changes in their lives that ultimately contribute to holistic sustainable development. Response to the emergency needs of the target community especially promising youth, children and women that affect them physically, mentally and environmentally. Enhance moral and spiritual values that assist the community to lead a peaceful holy life towards the kingdom of God.

Approach & Strategy

Working with Others (Partnership): One of KMSS's programmatic strategies is partnership, i.e., working with others. KMSS believes that alleviation of poverty and addressing the root causes of poverty is not possible through a single organization. Therefore, a greater social, cultural and political mobilization is inevitable and that is possible only if KMSS works with different organizations (i.e. GO-NGO-CBO-Private/Public Sector), individuals and civil society organizations (CSOs). KMSS working approach through formal and informal partnership seems to be more effective to address root causes of poverty.

Promoting Empowerment: KMSS do work to promote empowerment of poor and marginal population. This means to KMSS that, the development constituency will be enough capable and, in a position, to develop, plan, implement and monitor of the project as a whole. Ultimately, this means that, the target audience will be in the center of the development and not outsiders but they themselves would think and put into practice their development.

Providing Essential Services: KMSS believes that people have rights to get services from government and its'

extension departments. KMSS is working to make the duty bearers more reactive towards the poor people, but KMSS has also recognized that some essential services could not be withdrawn from the poor until the people make the duty bearers more responsive to them.

Facilitating Enable Environment: KMSS through its different activities always try to facilitate an enabling environment where poor people could exercise their basic human rights to make their life more dignified and also can come out from poverty through securing livelihood.

Advocacy: KMSS strongly believes that to promote human rights, good governance and livelihood well-being of poor and marginalized people, advocacy activities are much needed in favor of poor community to different audiences and institutions. As KMSS believes in non-violent social movement, hence, advocacy is one of the key strategies for the organization.

Program Management

KMSS has a management team headed by President & Executive Director, which is duly authorized by the Executive Committee to manage the whole organization. Apart from this, Management Team consists of all program heads who generally supervise the regular activities. KMSS has managed all its activities according to the Constitution, Human Resource Policy, Gender Policy, Financial Manual and other ad hoc policies/rules and regulations as and when required.

Monitoring System

The monitoring cell of KMSS under the direct supervision of the Executive Director exercises an effective and updated M&E system to monitor its program activities. This cell delivers monitoring reports quarterly, half-yearly and annually through which the qualitative and quantitative progress of the programs are assessed by the management and executive committee as well. These reports use to send to respective Project Heads, Management Team, Core Management Team, Executive Committee, Respective Donors, GOB and Others.

Financial Management System

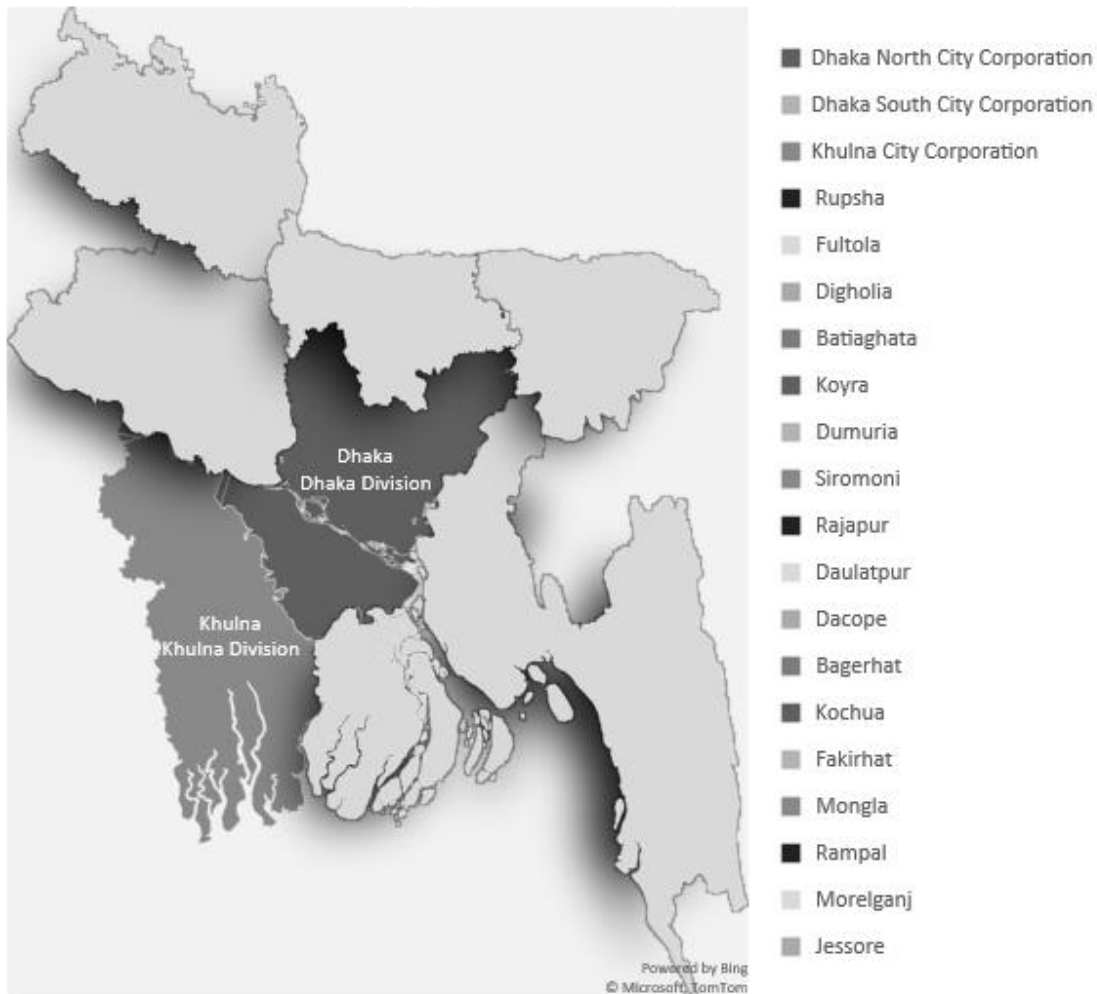
KMSS maintains its accounts, bill, voucher, cash book and ledgers according to the guideline of its Financial Management Manual. The finance unit of KMSS produces a monthly financial report and the quarterly report of each project is and subsequently submitted to the Executive committee and also to the respective donor of all projects. KMSS use to submit its Monthly, Quarterly, Half-yearly and Annual Program Completion Report, Financial Report and Audit Report to NGO Bureau, Respective Donors and Government Offices in due time.



Legal Status of KMS

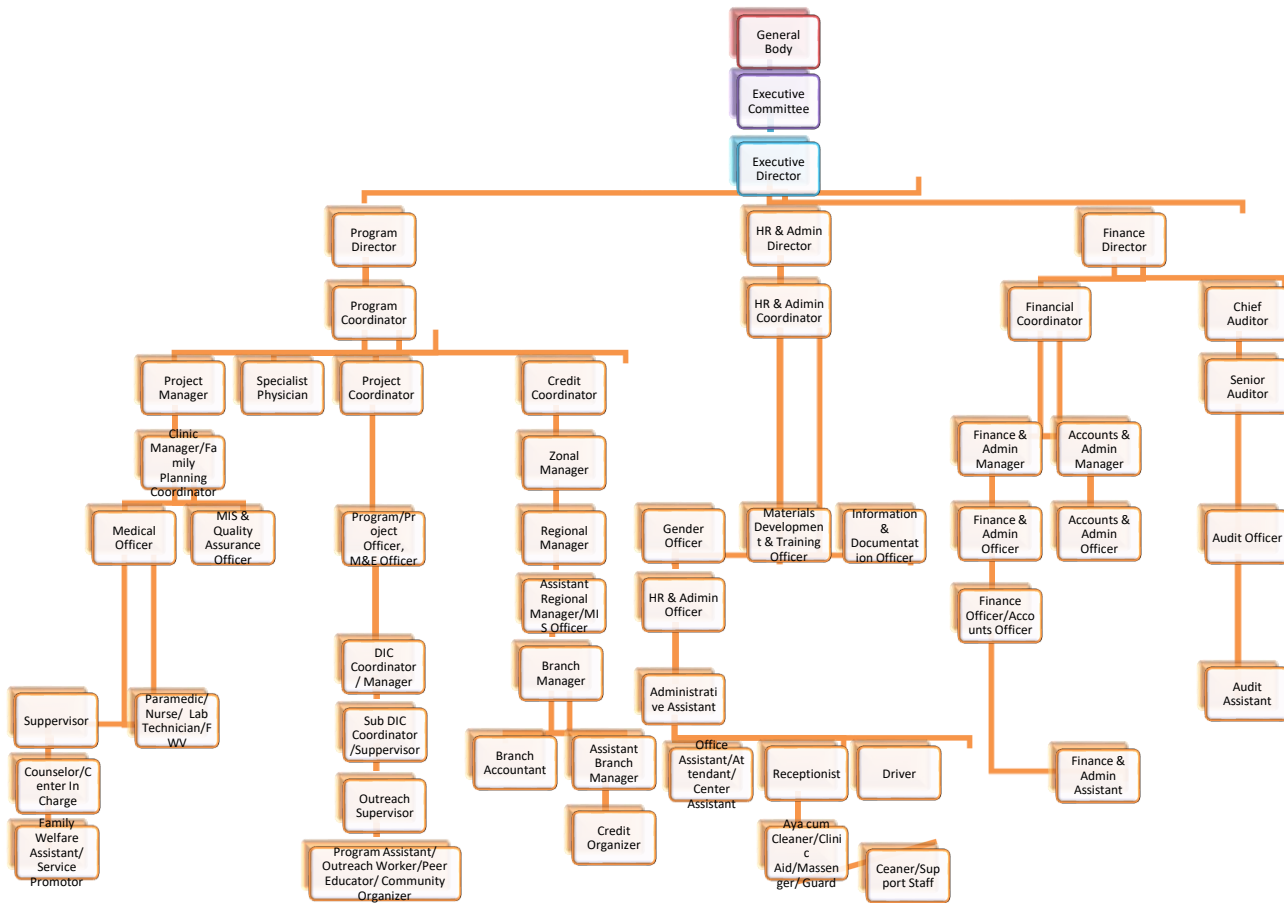
- : **NGO Affairs Bureau Regd. No. 1848**
- Social Welfare Department Reg. No. Khulna/893/2000**
- Micro Credit Regulatory Authority**
- Registration No. 01222- 00357-00035**
- Family Planning Department Regd. No. 225**
- Department of Narcotics and Drug Control (DNC) No.0020**
- Drug Treatment & Counseling Center License No.:- 01/2008-2009**
- Registration of Societies Act: S-4827 (948)/05**

Geographic Area Coverage Now

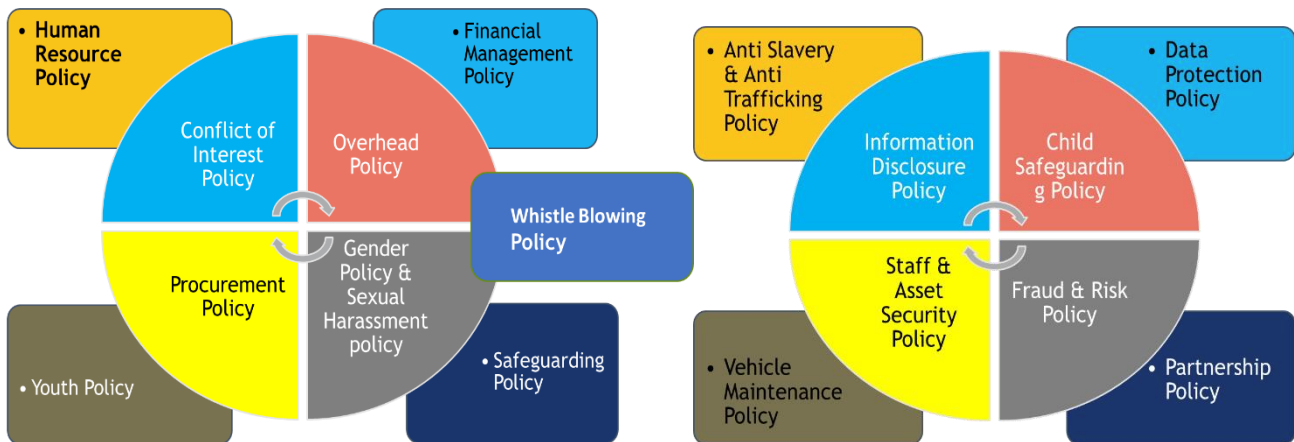




Organogram of KMSS



Our Policies





Major Institutional Donors/Strategic Partners (National and International Organization/Agencies)

Government, Semi Govt. and Non-Government Organizations / Agencies	International Organizations /Agencies
<ul style="list-style-type: none">▪ Ministry of Health and Family Welfare (MOHFW)▪ Ministry of Women and Child Affairs (MOWCA)▪ AIDS/STD Program (ASP)▪ Department of Narcotics Control (DNC)▪ Khulna City Corporation▪ Dhaka South City Corporation▪ Dhaka North City Corporation▪ Rajshahi City Corporation▪ Bogra Puroshova▪ Rangpur City Corporation▪ Manusher Jonno Foundation (MJF)▪ Modhumita Project, BAP-2▪ HASAB▪ NGO Forum▪ CODEC▪ AD-DIN▪ BRAC▪ AB Bank Limited▪ Renata Limited	<ul style="list-style-type: none">▪ United States Agency for International Development (USAID)▪ FCDO▪ DFID▪ UKaid▪ World Health Organization (WHO)▪ USC Canada-Bangladesh▪ Ministry of Foreign Affairs of the government of the Netherlands (BUZA)▪ United Nations Children's Emergency Fund (UNICEF)▪ World Bank▪ GFATM▪ Save the Children International▪ Family Health International (FHI)▪ Asian Development Bank (ADB)▪ ORBIS International▪ UNFPA▪ UNODC, ROSA▪ SIDA▪ ICDDR,B▪ CARE-Bangladesh▪ Stromme Foundation▪ International HIV/AIDS Alliance▪ Concern Worldwide▪ ICCO Cooperation▪ European Commission (EC)▪ FK Norway▪ Norwegian Agency for Exchange Cooperation (Norec)▪ WorldFish▪ KiU Global



Current Donors



Previous Donors & partners





Networking/Membership Status of KMSS

Government

- Member of Bangladesh Country Coordinating Mechanism (BCCM)
- Member of NGO Activities Monitoring Cell headed by DC at Khulna, Bagerhat, Jessore & Dhaka Districts
- Member of NGO Activities Monitoring Cell headed by UNO at Fultola, Dogholia, Rupsha, Terokhada, Koyra, Batiaghata, Dumuria, Satkhira Sadar, Syamnagar, Bagerhat Sadar, Jessore Sadar, Mongla, Fakirhat, Morelganj & Rampal
- Member Secretary of Khulna Zilla Anti-Drugs Prevention and Awareness Committee headed by DC
- Member of GO & NGO Networking Forum on HIV/AIDS, headed by Civil Surgeon at Khulna, Bagerhat, Chuadanga, Barishal, Dhaka, Rajshahi & Bogra.
- Member Secretary of Drug Prevention Network (DPN), headed by DD Narcotics at Khulna.
- Member of District AIDS Committee at Khulna.
- Member of Anti-Tobacco District Taskforce at Khulna.
- Executive Committee Member of Quality Improvement Committee under CS Office, Khulna.
- Registered Organization by Election Commission as an Election Observer.

NGOs/Others

- Member of Bangladesh Country Coordinating Mechanism (BCCM)
- Member of STI/AIDS Network of Bangladesh
- Network for Drug Treatment & Rehabilitation Centers in Bangladesh
- Member of Committee for Asian Women (CAW), Bangkok
- Executive Committee Member of Immunization Platform of Civil Society in Bangladesh (IPCSB)
- Member of Shishu o Nari Pachar Protirodh Advocacy/Pressure Group at Khulna
- PADOR Registration Number / EuropeAid ID Number: BD-2018-GDL-2712437381
- DUNS Number: D-U-N-S 73-158-9961
- Je-S PID Number (MRC): M129174B
- ORCID Identifier: <https://orcid.org/0000-0001-8137-5338>
- Advisory Committee Member of Multidisciplinary HIV/AIDS Coordination Committee at Khulna under Khulna City Corporation & GIZ
- Executive Committee Member of Multidisciplinary HIV/AIDS Coordination Committee at Khulna under Khulna City Corporation & GIZ
- Member of Drug Action Team (DAT) of Multidisciplinary HIV/AIDS Programme at Khulna under Khulna City Corporation & GIZ
- Member of Technical Working Group (TWG) of Health MIS of Multidisciplinary HIV/AIDS Programme at Khulna under Khulna City Corporation & GIZ
- Member of Sakal Nari Karmajibi Nari, led by “Karmojibi Nari”, Dhaka
- Member of Adhikar Sangrakkan Network Committee, Khulna
- Member of Blast Network Committee at Rajshai & Bogra
- Member of District Steering Committee of Livelihood Improvement of Hijra Population at Khulna under District Administration
- Network Member of Transparency International Bangladesh (TIB)
- Member of CDF (Credit Development Forum)
- Member of Bangladesh Breastfeeding Foundation (BBF)
- Member of Safe Motherhood Network at Khulna
- Member of Bangladesh Youth Network (BYN)
- Citizen’s Platform for SDGs, Bangladesh
- Vice Chairman of Bangladesh Nirbachan Porjobakkhok Sanghatan Federation (BNPSF)
- Member of UNODC online platform Whatson



Project Overview

Intervention	Program/Project	Funded by	Target Population	Geographical Area Covered
HIV/AIDS and Drug Addiction Prevention	Prioritized HIV Prevention Services for Key Population in Bangladesh	Ministry of Health and Family Welfare (MOHFW), GFATM, ASP and ICDDR,B	MSM & Transgender	Khulna, Bagerhat & Mongla
	Strengthen Regional Cooperation to Prevent HIV/AIDS (Bangladesh, India & Cambodia a multi-country exchange Project)	Norwegian Agency for Exchange Cooperation (NOREC)	Young, Adolescent & High-Risk Populations vulnerable to HIV	Bangladesh, India & Cambodia
	Drug Treatment Center	Core Fund	Young and Adolescent Drug-Addicted People & Addicted Population of all age	Khulna City Corporation
Health & Health Rights	Essential Healthcare for the Disadvantaged in Bangladesh (EHD) Project	FCDO, UKaid & Concern Worldwide	Young & Adolescent Girls, Women & Children, Hardcore Poor, Population of Reproductive age, Slum Population in Urban and Rural Area and Disable Population, etc.	Dacope & Koyra under Khulna District, Satkhira Sadar & Shyamnagar Upazilla under Satkhira District, Mongla Upazilla, Morreljang Upazilla and Bagerhat Sadar under Bagerhat District
	Strengthening of Tuberculosis Care and prevention with a focus on case findings activities in Bangladesh	Ministry of Health and Family Welfare (MOHFW), GFATM & BRAC	Young & Adolescent Girls, Women & Children, Hardcore Poor, Population of Reproductive age, Slum Population in Urban Area etc.	Dhaka North City Corporation, Dhaka South City Corporation & Khulna City Corporation
	KMSS Health Center	Core Fund	Women & Children of all ages, Hardcore urban, rural & slum population	Khulna City Corporation
Rights & Good Governance	Strengthening Local Governance for Establishing Rights of Local Communities (SLG-ERLC)	FCDO, UKaid and Manusher Jonno Foundation (MJF)	Hardcore, Ultra Poor, Destitute, Disable and Dalit	Khulna City Corporation and Batiaghata Upazilla
	Women Empowerment & Rights Project	Core Fund	Hardcore & Ultra Poor Women	Khulna City Corporation
Women Empowerment & Informal Education, Livelihood & Income Generating Activities (IGA)	Micro Credit & Women Empowerment Program	AB Bank & Core Fund	Hardcore & Ultra poor Women	Khulna, Batiaghata, Rupsha, Dumuria, Siromoni, Rajapur, Daulatpur, Bagerhat Sadar, Rampal, Moreganj, Fakirhat and Mongla of Bagerhat District, Jessore Sadar & Basundia of Jessore District
	Digitalization and Access to Finance for Fish Farmers in Bangladesh	WorldFish, Kiu global	Fish Farmers & Retailers	Khulna, Bagerhat
Environment & Disaster Management	Vulnerable Group Development (VGD) Program	Ministry of Women Affairs	Hardcore & Ultra Poor Women	Assasuni Upazilla under Satkhira District

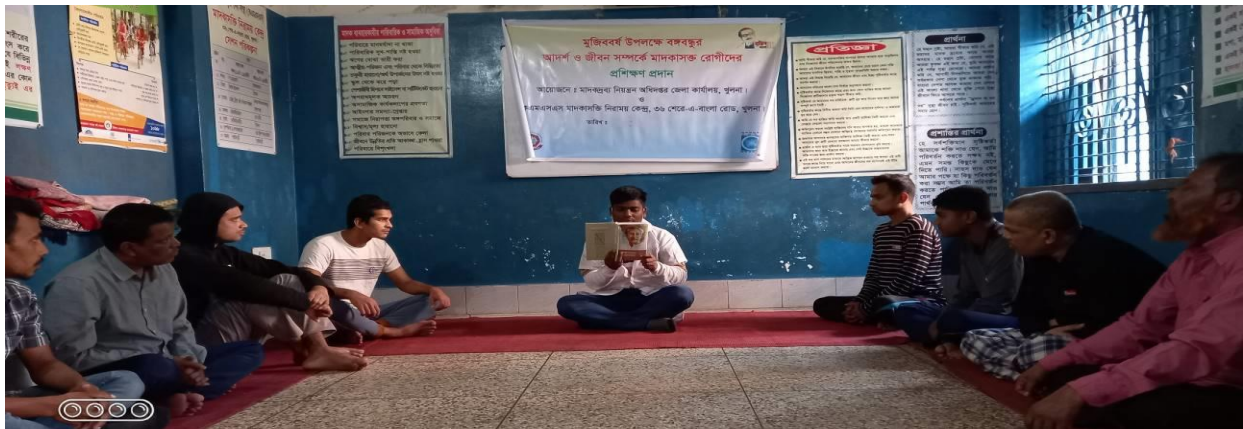


Project Intervention Areas at a Glance

Intervention Thematic Area

A. HIV/AIDS and Drug Addiction Prevention

In Khulna City Corporation there are few recognized, and Government approved Drug Treatment Centers. KMSS has been operating a Drug Treatment and Rehabilitation Center in Khulna City since 1999. In January 2008, The Department of Narcotics Control (DNC) has issued a license to operate 15 beds Drug Treatment Center. The License number is 01/2008-2009. Patients are not only admitting from Khulna City but also other nearby districts are used to come to admit here to remain drug-free. The KMSS drug treatment center offers & provides services like Client Admission, Indoor/Outdoor Services & Counselling, Treatment & Detoxification, Psychological & Spiritual Education, Narcotics Anonymous Meeting, HTS Service, Referral Service, Sports and Cultural Events, etc. Last year the center admitted & treated 105 drug addicted people and 89 of them were retabulated successfully.



Group Counseling session with Drug User patients at KMSS Drug Treatment Center

Prioritized HIV Prevention Services for Key Population (MSM, MSW & Transgender) in Bangladesh

KMSS having the expertise to implement HIV/AIDS Prevention Program with different high-risk groups since 2000 and implementing one National Program aiming at MSM, MSW & Hijra populations who are most at risk for spreading HIV in Bangladesh. Another National program aiming PWID population under Care Bangladesh Consortium has been successively phased out at November 2017. The national project being implemented by KMSS named "Prioritized HIV Prevention Services for Key Population (MSM, MSW & Transgender) in Bangladesh" funded by Global Fund and managed by ASP, & ICDD'B under Light House Consortium. KMSS was implementing these Projects through operating 1 DIC, 1 Sub-DIC and 1 Outlet located at Khulna City Corporation & Mongla Municipality. Through operating this DIC/Sub-DIC/Outlet, KMSS has been serving for 957 MSM, 567 MSW & 223 Hijra Populations.



Hijra Community people receiving food from Khulna DIC at Food Distribution camp as COVID-19 response

To be noted here that, KMSS is one of the few organizations in Bangladesh that has experience of working with all sort of high-risk populations of Bangladesh who are vulnerable to HIV. KMSS is doing the same since 2000



The Projects that KMSS is implementing with different high-risk groups are as follow:

- Prioritized HIV Prevention Services for Key Population (MSM, MSW & Transgender) in Bangladesh
- Strengthen Regional Cooperation to Prevent HIV/AIDS

‘Strengthen Regional Cooperation to Prevent HIV/AIDS’ funded by Norec previously known as FK Norway’ (a Multi-Country Exchange Project in between Bangladesh, India and Cambodia)



Participants Training at Bangkok, Thailand organized by Norec

A Multi-Country Exchange Project has been approved by Norec in terms of exchanging expertise in the arena of HIV/AIDS and Reproductive Health of the high-risk population of Bangladesh, India and Cambodia. MAMTA of India and CWPD of Cambodia are the partners of this Project while KMSS is leading the Project as Coordinating Partner.

Purpose:

By implementing the exchange project, the participating organizations will enhance new approaches, tools, and knowledge. Broadly, the KMSS will learn and adopt pre- and post-positive patient counseling approaches of MSM and transgender from CWPD and m-health technology for outreach education from MAMTA. Simultaneously, integrated outreach education on SRHR, HIV and TB co-infection will be precious learning that comes from KMSS. On the other hand, MAMTA will learn HIV screening and testing methods of young couples, pregnant and infants,

and outreach education on SRH and HIV from KMSS and CWPD. The CWPD will gain and adopt skill/knowledge on reaching the key population of SRHR-HIV through m-health technology from MAMTA and approach to reach MARA (Most at-risk Adolescent) population of Female Entertainment Workers from KMSS. All approaches and technology consist of numerous micro tools and knowledge that will be the new learning’s gained by exchange participants. Our participants to and from different countries contributed to the overall project goals before returning to their home countries because of COVID 19 outbreak. Last year physical exchange of participants was not possible because of travel restrictions in the pandemic time and Norec allowed participants to work from their home countries.

Project results

Description of results of the exchange project and how these results will contribute to the purpose of the project: 1-3 results for each partner and 1-3 common results for the partnership.

The anticipated project results of the participating organizations are enumerated below:

KMSS:

Result 1: KMSS is offering quality HIV Testing and Counselling (HTC) Services for MSM, MSW and the Transgender population at Khulna City by end of the project.

Result 2: Vulnerable populations in Khulna city have access to quality integrated education on SRHR/HIV/TB from KMSS by end of the project period.



KMSS Participant working with the community at India

MAMTA:

Result 1: Increase in HIV screening and testing among young married couples, pregnant women and infants exposed to HIV and access to prophylaxis and treatment in selected rural sites in India

Result 2: Most at-risk adolescents and youth including LGBTIQ in Delhi, Gurgaon and Noida (National Capital Territory Area) have improved access to non-judgmental and stigma-free SRH information and services by end of the project

CWPD:

Result 1: Female entertainment workers in Phnom Penh are accessing CWPD’s HIV Testing and Counselling (HTC) Services.



Result 2: Female Entertainment Workers in Phnom Penh have access to quality SRHR information from CWPD by the end of the project.

Intervention Thematic Area
B. Health and Health Rights

Program/Project

- ❖ Essential Healthcare for the Disadvantaged in Bangladesh (EHD) Project
- ❖ Strengthening of Tuberculosis Care and Prevention with a focus on case findings activities in Bangladesh
- ❖ KMSS Health Center

Essential Healthcare for the Disadvantaged in Bangladesh (EHD) Project

The £15 million Essential Healthcare for the Disadvantaged in Bangladesh (EHD) programme of DFID Bangladesh will, over a period of four years (2019-2022), test effective and sustainable models for increasing access to essential health services for 2 million disadvantaged people including estimated 138,000 disabled, living on the coast. Building on current learning in the health sector, the programme will make use of innovations and will adapt to achieve its goal. If successful, DFID-B will consider scaling up the model/s through a subsequent phase.



Honorable City Mayor of Khulna City Corporation Mr. Talukder Abdul Khaleque at Divisional level meeting for progress sharing and next planning at Khulna under EHD Program

The programme is being implemented through three interlinked components. Component I would test innovative models for providing essential healthcare, including family planning, maternal-new-born health and nutrition services. It would build the capacity of existing providers, standardize their services and link them with higher-level health professionals. It would help diversify services using a social marketing approach and other innovations to increase access. The programme would raise awareness of the communities and engage them to promote health and demand quality services. The elected local government bodies and other public officials would be involved to mobilize resources and drive accountability. DFID-B's Better Health in Bangladesh (BHB) sector programme will strongly complement EHD by strengthening national health systems, stewardship and governance. Component II will address the health needs of 138,000 disabled people by creating an enabling environment, ensuring access to essential healthcare and linking them with appropriate referral centers. Component III will focus on continuous evaluation, learning and adaptation of best approaches for driving effectiveness and sustainability. Expert NGOs, selected through a competitive process, will implement components I & II, while the third component, will be implemented by a supplier under the Global Evaluation Framework Agreement. The programme's impact would be 'Improved outcomes in health, family planning and nutrition for targeted disadvantaged populations contributing to achieving universal health coverage. The outcomes are 'Disadvantaged including disabled populations, access quality healthcare' and 'Sustainable model for healthcare demonstrated'. During the process, the programme will support 250,000 family planning users, reach 100,000 pregnant women with nutrition services and help safely deliver 15,000 babies.



Progress of EHD Project from July 2020 to June 2021

Activity Statement	Target	Achievement	Remarks
Training of community based providers (CHCP,FWA,HA) on ESP services and screening of people with disability and assess risk of disability in the community	14 Batch	14 Batches	
Master Trainers training for training of community based providers (CHCP,FWA,HA) on ESP services a	1 Batch	1 Batch	
Select and train multipurpose volunteers on primary screening for ESP services (under Community Clinic)	24 Volunteers	24 Volunteers	
Training for village doctor and pharmacists on customized ESP package including disability screening, prevention and referral	23 Batches	23 Batches	
Training for private providers (Doctor, nurse, midwife, NGO providers) for ensuring ESP service package for urban areas among disadvantaged population and people with disabilities	2 Batches	2 Batches	
Quarterly Progress review meeting with stakeholders	9 Meetings	9 Meetings	
Staff induction training (2nd phase)	1 Batch	1 Batch	
Organize stakeholder's sensitization meeting at municipality and upazila level (2nd phase)	36 Meetings	18 Meetings	18 Meetings were postponed due to COVID-19
Project launching at Upazila and District Level (2nd phase)	4 Meetings	4 Meetings	
Introduce health vouchers for ensuring ESP service package for rural areas among disadvantaged population and people with disabilities	4500 HHs	4500 HHs	
Support evening clinics (extended hours of service) at existing static facilities in urban areas for ensuring services to the target population and people with disabilities	1 Clinic	1 Clinic	
Advocacy meeting GoB and NGOs at field level to establish satellite services in the hard-to-reach areas to ensure ESP service package with existing resources	3 Advocacy Meetings	3 Advocacy Meetings	
Activate/Reactivate Union Parishad and WHC (in Municipality) to raise community fund for disadvantaged population and people with disabilities for cost of services, medicines, and transportation	43 Meetings	43 Meetings	
Activate/re-activate/formulate/strengthen health facility management committee (CG,UH&FW-MC) at all level ensuring inclusion of people with disability	412 Meetings	412 Meetings	
Advocate with government to use cyclone centers for providing services where facilities are unavailable	2 Advocacy Meetings	2 Advocacy Meetings	
Advocacy meeting on Climate Change Issue at Remote areas	3 Advocacy Meetings	3 Advocacy Meetings	
Distribute early warning system equipment for union council, based on needs assessment.	27 Sets	27 Sets	
Participate in the international/national day observation (World Health Day, Safe Motherhood Day, World Hand Washing Day, Breast Feeding Week, Nutrition Week, FP Campaign and Service week, Disability and Autism Day etc.	9 Events	9 Events	
Upzila Implementation Unit Meeting	15 Meetings	15 Meetings	



Strengthening of Tuberculosis Care and Prevention with a focus on case findings activities in Bangladesh
Dhaka South City Corporation, Dhaka North City Corporation and Khulna City Corporation

KMSS is implementing TB Control Program in Dhaka North & South City Corporation and Khulna City Corporation since 2008 funded by Global Fund and managed by BRAC. KMSS is managing five DOTs Centre, five Microscopy Centre and one EQA Lab Centre covering thirty city corporation Wards and provide DOTs to TB patients and conducting awareness programs on TB involving community and stakeholders time to time. In those areas, patient's identification rate is increasing due to adequate field mobilization, sputum camp & x-ray camp, pharmacy visit and the effectual referral linkage system with the Graduate Private Practitioners.



Mobile Van Activities to Identify TB

Progress from July 2020 to June 2021

I. Case notification from July 2020 to June 2021

Total Population: 736099
Total Suspect: 10659

Major activities are as follow:

1. Dots for all patients
2. Orientation for Pharmacist & Factory Workers
3. Orientation on TB and HIV
4. Conduct meetings with religious leaders
5. Conduct meetings with community leaders
6. Conduct group meeting and film show
7. Celebrate World TB Day
8. Orientation for cured TB patients
9. Communication and Mobilization
10. Advocacy with Different Stakeholders

2. Treatment outcome of New Smear Positive (NSP) cases registered from July 2020 to June 2021

Category of cases	Number	%
Smear positive new	729	20
Smear positive relapse	84	2
Smear positive failure	6	1
Smear positive default	0	0
Smear negative new	249	7
Extra-pulmonary new	2481	68
Others-previously treated	79	2
No. Child TB patient	207	6
No. MDR Patient	1	
Total Diagnosed	3628	

Outcomes	Number	%
Cured	854	96
Treatment completed	0	0
Died	15	2
Failure	8	1
Default	4	1
Transferred out	0	0
Not evaluated	4	1
Total	885	
Cure rate (%)	96	



KMSS Health Center
(A core funded Health Service Delivery Project)
Khulna Division

Since its beginning, KMSS is operating a health care service center known as KMSS Health Center located at 31, Roy Para Road, Khulna by its core fund & from service charges of the patients. KMSS use to provide outdoor & indoor services for poor women, men & children with a minimum service charge.

Goal & Objectives

- To provide primary & secondary health services for the marginalized population and people with low economic status.
- To provide health services with a minimum service charge.
- Non-profitable but aim to be self-reliant.



Front view of KMSS Health Center

Service Charge

- Doctor's Consultation Fee (Outdoor) - Tk. 200/-
- Follow up Consultation (Outdoor) - Tk. 100/-

Intervention Thematic Area
C. Rights and Good Governance

Program/Project

- ❖ Strengthening Local Governance for Establishing Rights of Local Communities (SLG-ERLC)
- ❖ Women Empowerment & Rights Program

Strengthening Local Governance for Establishing Rights of Local Communities (SLG-ERLC)

KMSS has been awarded to implement Strengthening Local Governance for Establishing Rights of Local Communities (SLG-ERLC) at 8 wards of Khulna City Corporation and 7 unions of Batiaghata Upazilla which aims to ensure excluded people's rights particularly for widow, destitute, extreme poor, old age, disable and Dalit population.

Thematic Programme Component:
Strengthening Public Institutions (SPI)

Project Goal: Increase demand-driven and responsive delivery of public services through strengthening community people and rights holders' engagement in the development process at the local level.



Honorable City Mayor of KCC uttering his valuable speech as the Chief Guest in the Advocacy workshop at khulna

a) Programme Areas:

Local Governance	Social Accountability	Right to Information	Social Safety-net	Drinking water supply/ WASH	Primary Health Care
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Project implementation strategies:

Strategy-1 Community mobilization and empowerment

Strategy-2 Use of Social Accountability tools

Strategy-3 Citizen Engagement in institutional functions

Strategy-4 Interaction between the service provider and service recipients

Strategy-5 Coordination among development agencies



Court Yard Meeting at Khulna

Women Empowerment & Rights Program



A group of self-dependent Women are involved in Income Generation Activities

World population is the equal sum of both parts-female and male. It is not possible to achieve sustainable development leaving the unprivileged part behind. KMSS strives need base and appropriate interventions to strengthen the capacity of women, upraise their knowledge and awareness on human rights, promote empowerment in decision making and in the leadership of socio-economic and political aspects. KMSS also maintains a close network with other women forums/organization and exchanges views to make a

collaborative effort in some special gender and women issues. KMSS is working with disorganized & unprivileged helpless and tortured female workers in different trades like fish processing companies, construction companies, EPZ, shrimp cultivation, brick chippers, road repairing, etc. We have oriented 750 women on the issue of labor laws in collaboration with 'Karmojibi Nari'. KMSS attended the international court of women against women trafficking and torturing in Dhaka as well. We have a few field workers who work in a fish processing company located at Rupsha. They use to give orientation to a labor of fish processing company on the issue related to labor law and empowerment. KMSS facilitates formal and informal discussions, seminars etc. with those workers and employers so that the workers can get their minimum wages as well as healthy working facilities. KMSS formed a committee with representatives of different working women groups to work on this issue. The said committee has an assigned counselor who use to counsel everyday with these working women to know their problems and

show various ways/options to resolve it. In case of any failure she referred it to the committee for proper solution. KMSS also help divorced women to get legal support by referring them to Mohila Ainjibi Somiti (Women Legal Aid Committee) and BLAST.

Management and Leadership Development Training

Training is the most significant event for human resource development. KMSS does believe that not only training but also financial support is much needed to make one self-dependent. Hence, KMSS use to train their group members before disbursing loans. This event helps group members in assessing their lacking and finds out an effective solution with a new hope that contributes to promoting their thinking of quality life socially, economically and environmentally.

However, KMSS facilitates various training on management and leadership development for leaders and members of the groups. It also provides need-based skill training as the group members may initiate income-generating activities by their own effort. KMSS facilitated 60 numbers of skills development training (fish culture, gardening, sewing, cow/goat rearing, poultry farming, etc.) for 718 savings groups of a total of 11299 members. Apart from this, all savings group leaders received various training's/ orientations on group formation, resolution preparations, record keeping, meeting conduction and procedure, group management and leadership.



A self-dependent Women is involved in Income Generation Activities following IGA Training

Intervention Thematic Area

D. Women Empowerment & Informal Education, Livelihood & Income Generating Activities (IGA)

Program/Project

- ❖ Vulnerable Group Development (VGD) Program
- ❖ Micro Credit Program & Income generating Activities (IGA)

Vulnerable Group Development (VGD) Program



A Training Session with beneficiaries under VGD Program

KMSS is implementing the Vulnerable Group Development (VGD) Program under the guidance of the Ministry of Women Affairs (MoWA) at all Unions of Assasuni Upazilla under Satkhira District from January 2019 with a total number of 2000 ultra-poor beneficiaries to improve their lives and livelihood. In order to fulfill the project deliverables, Life Skill Training is provided through the formation of groups. In addition awareness sessions are providing for a better understanding of self-

dependence. Furthermore, Government is distributing rice/wheat free of cost in a regular manner. All target beneficiaries are also involved in the savings scheme which is also mandatory under this program.

Micro Credit Program

Focusing on the hard core poor and vulnerable community of the society, KMSS initiated its micro credit program in 1999 with a vision of poverty reduction, women empowerment, upgrading living standard, educating and skill development, reducing dependence of the poor on local money lenders and facilitating disadvantaged people. The salient features of a group are quoted below:

- ❖ To empower the landless & the disadvantaged people.
- ❖ To facilitate additional income earning for the women to improve their economic status.
- ❖ Ensuring involvement of women in problem solving and decision making against adolescent marriage, multi marriage, dowry, divorce, abuse, violence etc.
- ❖ To reduce dependency of poor community people on local money lenders and facilitating loan to those who are deprived of general banking facilities.
- ❖ Creating savings attitude among the poor people.
- ❖ Flourishing the hidden capabilities of members and raise their voice to achieve their legitimate social rights.



Courtyard Meeting of KMSS-Micro Credit Program

Micro Credit Program of KMSS features at a glance

Membership Criteria

- ❖ Landless people or people having land, less than 50 decimals.
- ❖ Focus on the poorest of the poor (Ultra Poor).
- ❖ Especially focuses on divorced women, widows and many more.
- ❖ One active member is allowed per household.
- ❖ Member's age limit should be in between 18 to 45

Homogeneous Group Features

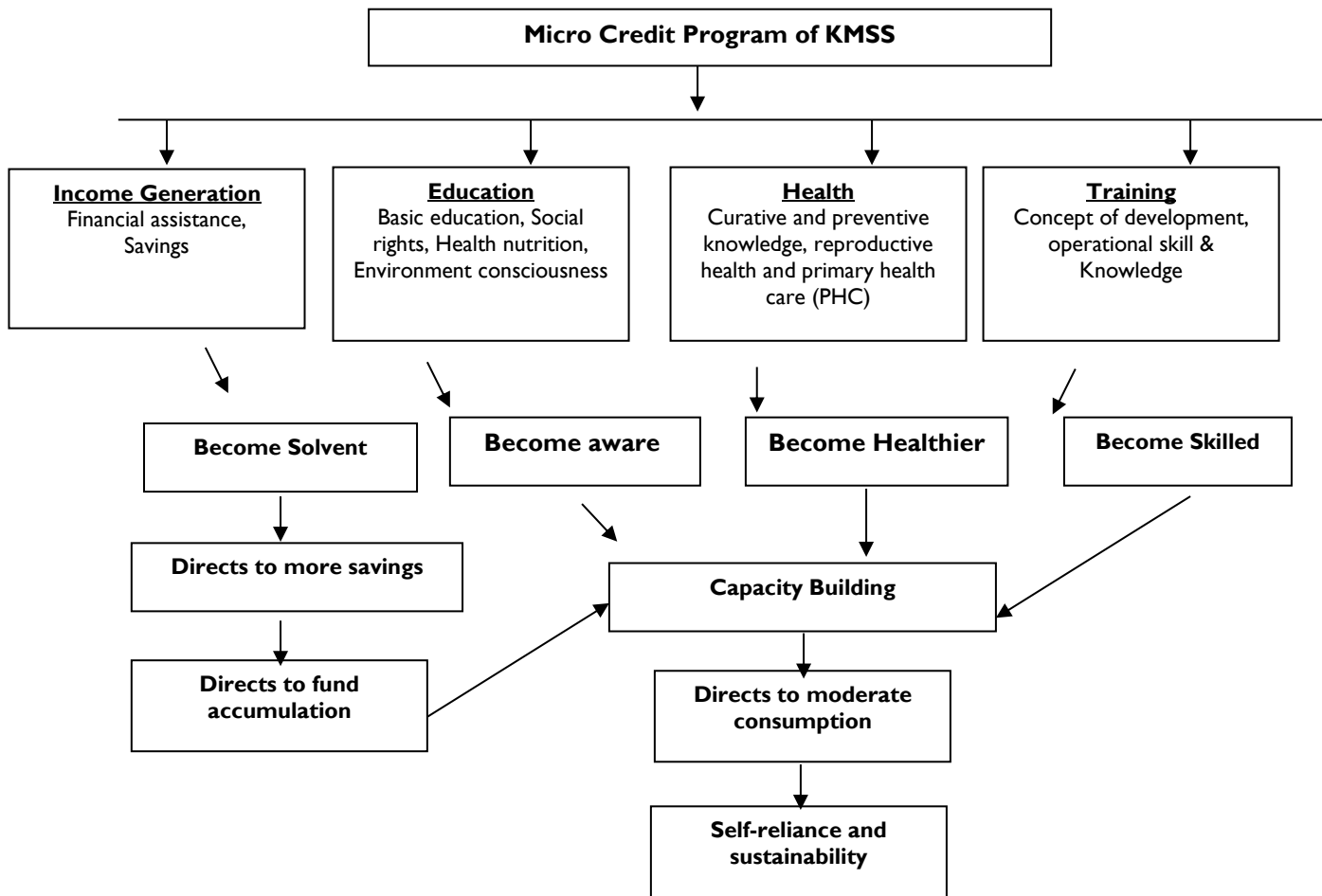
- ❖ 20 to 30 members are gathered in a group.
- ❖ Groups are divided into cohesion groups of 5-7 members.
- ❖ Particularly groups are formed for women.
- ❖ Weekly meetings for group members.

Savings Mobilization

- ❖ Savings goes to the group fund.
- ❖ One should have 10 percent savings to get a loan.
- ❖ Interests on savings are given to the members as per the policy.
- ❖ Savings are refundable to all members when an emergency arises.
- ❖ Savings are completely refundable to all members when they are finally terminated.

Social Development

- ❖ Training duration: 8 weeks
- ❖ Motivation is given among members at group meetings
- ❖ Skill-based training is given among members by judging their strength like's someone is getting expertise training on Fish Cultivation, Poultry Farm, Small Business, Sewing and Goat Cultivation etc.
- ❖ Positively motivated members get success so efficiently that they can back the received loan within 46 weeks installment
- ❖ The loan range is from Tk. 10,000 to Tk. 500,000



Most of the group members have not adequate financial resource so that they can use their skills for income generating activities. KMSS provide them soft loan with a soft interest on the basis of their need. Following the disbursement KMSS is having close monitoring and supervision in a regular way for proper utilization of loan.

Table showing soft loan distribution among target beneficiaries in the fiscal year (July'2020 – June'2021)

SL	Trade	No of Loanee	Total Outstanding
1	Fish Cultivation	3739	49,193,051
2	Poultry Farm	1211	27,834,700
3	Small Business	1642	29,124,510
4	Rickshaw/Van	537	16,513,712
5	Sewing	256	956,656
6	Cow Rearing	149	2,052,415
7	Homestead Gardening	186	2,946,051
Total		7720	128,621,095

NB: Micro credit program operation was closed due to COVID 19 from March 2020 to September 2020 & from April 2021 to June 2021 following government instruction.

Intervention Area

E. Emergency Humanitarian Response

- ❖ COVID-19 Response
- ❖ Other Emergency Humanitarian Response

COVID-19 Response: As a part of our social responsibilities and particularly in response to Bangladesh Government's call to help at this global pandemic situation of Covid-19 outbreak, KMSS with the financial support of FCDO, UKaid, and under the umbrella of Concern Worldwide and Manusher Jonno Foundation (MJF) took the lead role particularly at Khulna Division by providing a bunch of various collaborative efforts with Health & Family Planning Department, Private Hospitals & Clinics and to the distressed, destitute, widow and disabled populations of Khulna, Bagerhat & Satkhira through providing IPC and PPE Materials and also Cash support.



Vehicle support to Khulna Civil Surgeon Office under EHD Project

The UKaid supported KMSS through EHD Consortium which is managed by Concern Worldwide and paid attention to the COVID-19 preparedness and response activities in Khulna, Bangladesh, addressing the health needs through EHD Project. At the beginning of the global pandemic, KMSS committed strong support to scale up health sector preparedness, response and coordination against COVID-19. This includes, via EHD project, deployment of 28 sample collectors (MT-Lab) to CS Office Khulna, one full time Rental Micro Bus to transport Doctor & Sample collectors to all upazillas as well as City Corporation of Khulna. Moreover KMSS provided 22 types of essential medical supplies such as IPC & PPE materials to Health and Family Planning Department staffs of Khulna, Bagerhat and Satkhira Districts including selected upazillas.



IPC & PPE Materials Distribution under EHD Project

On the other hand with the financial assistance of UKaid and technical assistance of Manusher Jonno Foundation (MJF), KMSS through EPR Project provided cash support by hand and by digital transfer to 411 numbers of target beneficiaries which includes dalit, disable, widow, destitute and hard core poor at 8 wards of Khulna City Corporation and 4 unions of Batiaghata Upazilla @ 2,500 per person. The said support will be provided in 3 installments and a total amount of BDT. 7,500 will be given to the selected beneficiaries.

Apart from that, we are also helping to prevent the spread of Covid-19 across our catchment areas by distributing food, providing gloves and masks, increasing awareness campaigns on hygiene promotion and distributing information leaflets about the virus to vulnerable communities.

Intervention Area

F. Environment & Disaster Management

Cyclone Amphan Response: Super Cyclone Amphan was the strongest storm ever recorded in the Bay of Bengal, with wind speeds reaching 165 miles per hour. Hitting Bangladesh in 16 May 2020, the deadly storm ripped apart tens of thousands of homes, tore



Using Early Warning Equipment during Amphan



down trees, washed away bridges and killed at least 26 people. Around 100,000 people became homeless, forced to live in waterlogged conditions with limited access to fresh water, food and income. Therefore, the consequences are catastrophic.

KMSS have been working in Bangladesh for almost two decades, where there are still roughly 40 million people living in poverty and 20 million extremely poor. Our programmes help to reduce poverty, improve health and nutrition, build resilience and respond to emergencies, including cyclone Amphan. We are responding by:

- Communicated immediately with the respective District, Upazila and Union level disaster management committee.
- Participated in disaster management committee meetings prior to the cyclone.
- KMSS-EHD Project staffs included in the emergency response team and their roles and responsibilities were defined.
- KMSS-EHD Project field facilitators raised awareness among community people to go to cyclone shelters during Amphan.
- Quickly assessed of cyclone shelters condition and shared with CWW.
- KMSS-EHD staffs have been assigned to emergency duty in the Upazilas control room during cyclone Amphan.

Other Emergency Humanitarian Response: KMSS always do believe and try its level best to help poor, vulnerable and distressed population of our society by any means. Therefore, in order to response immediately for the SIDOR, AILA, BULBUL, Mohashi, Amphan affected helpless people, KMSS took a brawny part on those calamities in the Southwest region of Khulna. KMSS specially gave emphasis in Bagerhat & Mongla where they are being involved in IGA through Micro Credit Program. KMSS has distributed plenty of relief items among cyclone affected people as per our capability. Our field expertise identified real affected people in both areas with consultation & coordination with Local Government, make list and distributed relief items in presence of Local MP, UP Chairman, Members and local elites. KMSS Executive Director and other senior officials were also present there. KMSS did the whole relief activities in a more professional and synchronized way. Among 1200 families and around 2500 cyclone affected victims got a handsome relief package like as Rice, Pulse, Potato, Chira, Gur, Saline, Pure Drinking Water, T-shirts, Lungi, Sari and Children Cloths etc.

In addition, KMSS together with Rotary International are working in Khulna City Corporation to aware mass population on drinking safe water, use of healthy sanitation, drink arsenic free water and other different environmental issues in a regular way. Since 2004 we are engaged in this sort of social activities. So far we installed 350 tube wells, 500 sanitary latrines, planted 5000 tree plants and gave awareness among near about 25,000 mass populations on various health related and other environmental issues.

Intervention Area

G. Various Day Observations/Participation in Different Events & Fair

- Unnayan Mela
- World AIDS Day
- World Health Day
- International Day against Drug Abuse and Illicit Trafficking
- World Human Rights Day
- World Population Day
- World Nutrition Day
- World TB Day
- Safe Maternity Day
- World Breastfeeding Week
- Celebration of other various National & International Days



KMSS Pavilion at Information fair 2020



International Woman Day 2021



KMSS Pavilion at development fair 2020

Award of Individual & Institutional Recognition

As a part of tremendous fellowship in the arena of Development Sector for more than one decade, KMSS Executive Director, Afroza Akhter Monju has been finally awarded by different National Institutions which are being handed over by different Government and National dignities for her valuable contribution through receiving crests as recognition which are as follow:

- 1) Atish Dipankar Gold Medal - 2016 awarded by Atish Dipankar Smrity Sangsad
- 2) Akushe Smrity Sammanona - 2016 awarded by Akushe Smrity Sangsad
- 3) Mahatma Gandhi Smrity Padak - 2015 awarded by Shadhinata Smrity Sangsad
- 4) Nelson Mandela Award - 2015 awarded by Swadesh Bangla Cultural Foundation
- 5) Sher-E-Bangla Gold Medal - 2015 awarded by Sher-E-Bangla Research Organization
- 6) Dr. Mohammad Shahidullah Gold Medal - 2015 awarded by Ekushe Smrity Sangsad
- 7) Human Rights Peace Medal 2016 awarded by United Movement Human Rights
- 8) International Human Rights Recognition 2017 awarded by Asia Human Rights Foundation



Dr. Md. Shahidullah Gold Medal Award receiving ceremony



KMSS recognized as the 3rd consecutive best NGO being awarded by Family Planning Department, Khulna.

Further to be noted that, for the 2nd consecutive time KMSS has been awarded as the best NGO by Family Planning Department at Khulna due to extraordinary performance at Family Planning Sector. Lastly Executive Director of KMSS cordially thanked to all Institutions for giving such honor to KMSS and herself and dedicated these achievements to all members of KMSS family for their precious contribution towards this Organization.

FORMATION OF SELF-HELP GROUP (SHG)

Under direct observation and technical support of KMSS, 2 Self Help Groups (SHG) were formed at Khulna City Corporation one with Recovering Injective Drug Dependents namely "Light for Life (LFL)" consisted of 73 members and which is duly registered by Department of Social Welfare and another one with Female Sex Workers namely "Dhumketo Nari Kallyan Sangha (DNKS)" consisted of 46 members. The registration of DNKS is under process. To be mentioned here that, both CBOs were enrolled under Capacity Development Initiative of Global Fund RCC Project, Package#3 which was being managed by ICDDR'B. The said CBOs are now engaged with various social development activities at Khulna City Corporation



Int'l Human Rights Day Observance by Light for Life (LFL)

NOW THEY KNOW,
WHERE TO DEMAND

Excluded People's Rights in Bangladesh (EPR) Project Funded by FCDO, Organized by MJF

Name of storyteller: Shamima Parvin
Location: Noaltala village, Vandarkot, Batiaghata, Khulna.

Date of recording: 7 June 2021

When did it happen? Late 2020



Vandarkot is a densely populated and one of the large unions in Batiaghata Upazila of Khulna district. The river with strong current Kazibachha flows on the westside of this union. To the east is Bagerhat district, to the southeast is part of Amirpur Union and Baliadanga Union in the southwest corner. Almost 80% of the people of Vandarkot Union depend on agriculture. Some are fishermen, some are employees, some are other professionals.

The rapid river Nalua, which once had tributaries, which used to flow through the center of the Union, is now completely dead. Local homeless families have somehow been living building houses along the dead river. The families that have been living along the Nalua river are mentioned above in this story. One of the long-standing problems of those Poor & Distressed families was safe drinking water which they have not been able to solve for a long time. **They did not know where to ask for a tube well.** They had no choice but to install the tube-wells themselves, which is rather impossible for them because all the families living there are poor. Most of them used to work in other people's fields. Their condition is so miserable that, if they do not go to work one day, their stove will not burn, and they must starve with their family. For a community like that the dream of installing a tube well at a cost of Tk 40,000-50,000/ was unrealistic. However, the residents of the area managed to install one or two shallow tube wells with great difficulty but unfortunately, the water was not suitable for drinking. Ultimately, they used to carry drinking water from far away. It is evident that many times they used to

get sick by drinking water from that shallow tube-well because it would have taken them both time and effort to fetch safe drinking water from afar.

Finally, in 2019, the KMSS Excluded People's Rights (EPR) project started activities in that area. One by One through courtyard meetings the general publics were made aware of what they really owe to the local government, besides they were given ideas of where they will have to go for a need and where to make a claim to get things from the government. Then the people of the area came together and demanded the local government to provide safe water in their area. The movement was led by a CSG committee member Md. Russell Sheikh. Mrs. Nasima Begum, a CSG representative, submitted a petition to the Union Parishad on behalf of the locals stating the demand for tube-wells. After that, some time went by, but their tube-wells were not provided. CSG members often visited the union council to find out whether the tube-wells were sanctioned or not. Finally, the CSG members were called from Vanderkot Union Parishad in late 2020, and the chairman handed over a form to them to be filled up and said a deep tube-well will be installed at Charpara in Noaltala village. Within a few days after submitting the form a deep tube-well was installed. This puts an end to the long-standing water crisis of the families of the area and fulfilled the dreams of some helpless destitute people. They no longer have to spend time collecting water from far away. As a result of this, the faith of the people of the area has become stronger. Now they think that if they can put their needs in the right place, the solution will come sooner or later.



Financials

Islam Jahid & CO.
Chartered Accountants

Khulna Mukti Seba Sangstha (KMSS)
36, Sher-E-Bangla Road, Khulna 9100, Bangladesh.
Statement of Consolidated Financial Position
For the year ended 30 June, 2021

Particulars	Notes	Amount in Taka	Amount in Taka
		FY-2020-2021	FY-2019-2020
Property & Assets:			
Fixed Assets	9.00	15,065,252	15,648,109
Current Assets		222,940,427	186,121,737
Loan	10.00	25,069,109	25,029,109
Loan Outstanding (Beneficiaries)	11.00	128,621,095	127,815,288
Short term Investment			
Investment	12.00	19,321,000	8,421,000
Advance	13.00	647,933	784,676
Fund Receivable	14.00	3,071,978	-
Fund Capitalized	15.00	8,888,105	-
Cash & Bank Balance	16.00	37,321,207	24,071,664
Total Property & Assets		238,005,679	201,769,846
Fund & Liabilities			
Fund Account	17.00	48,701,727	48,145,676
Current Liabilities		189,303,952	153,624,170
Loan loss provision	18.00	4,957,494	4,957,494
Loan	19.00	141,185,594	103,752,831
Members Savings Deposit	20.00	33,463,979	39,086,277
Vountary Savings Deposit	21.00	2,726,922	761,118
Loan Risk fund	22.00	357,467	1,451,745
Staff welfare fund	23.00	-	14,000
Job Security Fund	24.00	3,494,781	3,554,968
Account Payable	25.00	3,117,715	45,737
Total Fund & Liabilities		238,005,679	201,769,846

President

General Secretary

Finance Director

Signed in terms of our separate report of even dated annexed.

Dated: Dhaka, Bangladesh
September 20, 2020



Md. Jahidul Islam, FCA
Managing Partner
Enrolment No: 1008
Islam Jahid & Co.
Chartered Accountants
DVC # 2111231008AS338706



For complaints related to Sexual Harassment & other complaints:

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